

Higley Elementary District	070360	Maricopa
-----------------------------------	---------------	-----------------

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$431,489	\$58,362	\$12,772,653	\$13,180	\$620	\$13,276,304
Support Services						
Students	\$13,412	\$1,550	\$59	\$87	\$5	\$15,113
Instructional Staff	\$35,291	\$3,806	\$0	\$164	\$0	\$39,261
General Administration	\$87,648	\$9,895	\$59,045	\$6,436	\$964	\$163,988
School Administration	\$62,046	\$7,038	\$3,384	\$1,429	\$0	\$73,897
Business and Central	\$0	\$0	\$440,131	\$81	\$669	\$440,881
Operation Maintenance of Plant Services	\$97,081	\$13,188	\$39,616	\$51,457	\$0	\$201,342
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$0	\$0	\$180	\$0	\$200	\$380
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$726,967	\$93,839	\$13,315,068	\$72,834	\$2,458	\$14,211,166
Special Education						
Classroom Instruction	\$76,441	\$13,857	\$115,093	\$1,305	\$0	\$206,696
Support Services						
Students	\$0	\$0	\$58,699	\$35	\$0	\$58,734
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$76,441	\$13,857	\$173,792	\$1,340	\$0	\$265,430
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$29,462	\$3,753	\$31,835	\$13,549	\$62	\$78,661
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$832,870	\$111,449	\$13,520,695	\$87,723	\$2,520	\$14,555,257

Expenditures for the district's charter schools are included.

Taken from FY 1998-1999 Annual Financial Report